Appendix 1

Edinburgh City Region Infrastructure Fund – Indicative timetable to agreed deal

Key: Sign off point

Gateway One | Gateway Two | Gateway Three | Gateway Four

Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16

- Agree geography
- General election – 7 May
- Autumn Statement
- Draft Scottish Budget
- Define decision metrics
- Identify delivery structure and governance model
- Agree governance model
- Define infra-structure scope
- Create "long-list" of projects across city region
- Sign-off on "medium-list"
- Model the impacts of agreed projects
- Agreed programme
- Agree economic modelling approach
- Develop regional economic model
- Consider local funding
- Financial modelling to develop funding scenarios
- Present indicative funding packages (within Local Authorities)
- Agree funding package (HMT/SG)
- Refine stakeholder engagement plan
- Negotiations on deal specifics with HM Treasury and SG
- Dialogue with HMT, Cabinet Office and Scottish Government